

**Title: SHIP Annual Report**  
**Pembroke Pines FY 2015/2016 Closeout**

**Report Status: Submitted**

**Form 1**

**SHIP Distribution Summary:**

**Homeownership**

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab	\$190,074.00	5				
3	Residential Rehabilitation	\$558,064.21	16				
<b>Homeownership Totals:</b>		<b>\$748,138.21</b>	<b>21</b>				

**Rentals**

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
<b>Rental Totals:</b>							

**Subtotals:        \$748,138.21        21**

**Additional Use of Funds**

Use	Expended	Encumbered	Unencumbered
Administrative	\$76,816.00		
Homeownership Counseling	\$25,000.00		
Admin From Program Income			
Admin From Disaster Funds			

<b>Totals:</b>	<b>\$849,954.21</b>	<b>21</b>	<b>\$ .00</b>	<b>\$ .00</b>
----------------	---------------------	-----------	---------------	---------------

**Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund**

Source of Funds	Amount
State Annual Distribution	\$768,345.00
Program Income (Interest)	\$13,482.53
Program Income (Payments)	\$80,717.15
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$4,150.00
<b>Total:</b>	<b>\$866,694.68</b>

**\* Carry Forward to Next Year: \$16,740.47**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
-------------	------	-------	-------	-------	-------

√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$748,138.21	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$748,138.21	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$748,138.21	\$768,345.00	97.37%	65%
Construction / Rehabilitation	\$748,138.21	\$768,345.00	97.37%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$24,152.45			\$24,152.45	2.79%
Very Low	\$240,133.90			\$240,133.90	27.71%
Low	\$257,779.15			\$257,779.15	29.74%
Moderate	\$226,072.71			\$226,072.71	26.08%
Over 120%-140%				\$ .00	.00%
<b>Totals:</b>	\$748,138.21	\$ .00	\$ .00	\$748,138.21	86.32%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$24,152.45	1			\$24,152.45	1
Very Low	\$240,133.90	7			\$240,133.90	7
Low	\$257,779.15	7			\$257,779.15	7
Moderate	\$226,072.71	6			\$226,072.71	6
<b>Totals:</b>	\$748,138.21	21	\$ .00	0	\$748,138.21	21

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance with Rehab	Pembroke Pines			4	1	5
Residential Rehabilitation	Pembroke Pines	1	7	3	5	16
<b>Totals:</b>		<b>1</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>21</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance with Rehab	Pembroke Pines		1	2	2	5
Residential Rehabilitation	Pembroke Pines			4	12	16
<b>Totals:</b>			<b>1</b>	<b>6</b>	<b>14</b>	<b>21</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance with Rehab	Pembroke Pines	3	1	1	5
Residential Rehabilitation	Pembroke Pines	7	9		16
<b>Totals:</b>		<b>10</b>	<b>10</b>	<b>1</b>	<b>21</b>

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance with Rehab	Pembroke Pines	1	2	1			1	5
Residential Rehabilitation	Pembroke Pines	7	4	4			1	16
<b>Totals:</b>		<b>8</b>	<b>6</b>	<b>5</b>			<b>2</b>	<b>21</b>

#### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance with Rehab	Pembroke Pines				2	1		3
Residential Rehabilitation	Pembroke Pines							0
<b>Totals:</b>					<b>2</b>	<b>1</b>		<b>3</b>

**Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside**

Description	Special Target Group	Expended Funds	Total # of Expended Units

**Form 4**

**Status of Incentive Strategies**

Incentive Strategy:

Expedited Permitting, Establishment of a process for adoption of policies, procedures, ordinances, etc., reduction of setback requirements; allowance of zero-lot line configurations

Adopting Ordinance or Resolution Number or identify local policy:

Resolution #94-R-62; code of ordinances, section 300.00; resolution #2246; code of ordinances, section 155.08

Implementation Schedule (Date):

May - 94

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Strategy functioning as intended. Time frame are being met.

**Support Services**

Affordable housing clients receives free; home ownership counseling, homebuyer workshop, foreclosure prevention budget analysis, referral to other affordable housing/service providers

**Other Accomplishments**

N/A

**Availability for Public Inspection and Comments**

Availability of annual report was posted on city bulletin boards and website

**Homeownership Default & Foreclosure**

**Mortgage Foreclosures**

A. Very low income households in foreclosure: **0**



B. Low income households in foreclosure: **0**  
 C. Moderate households in foreclosure: **0**  
 Foreclosed Loans Life-to-date: **0**  
 SHIP Program Foreclosure Percentage Rate Life to Date: **0**

**Mortgage Defaults**

A. Very low income households in default: **0**  
 B. Low income households in default: **2**  
 C. Moderate households in default: **0**  
 Defaulted Loans Life-to-date: **0**  
 SHIP Program Default Percentage Rate Life to Date: **0**

**Welfare to Work Programs**

N/A

**Strategies and Production Costs**

Strategy	Average Cost
Residential Rehabilitation	\$34,897.87
Purchase Assistance with Rehab	\$38,014.80

**Expended Funds**

Total Unit Count: **21**      Total Expended Amount: **\$748,138.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Residential Rehabilitation	Cordelia Puntervold	1730 NW 118th Ave	Pembroke Pines	33026	\$1,850.05	
Residential Rehabilitation	Marie Joelle Placide	11262 Taft Street #11262	Pembroke Pines	33026	\$19,460.46	
Residential Rehabilitation	Jorge & Marilyn Morales	11221 NW 14th Court	Pembroke Pines	33026	\$2,125.00	
Residential Rehabilitation	Thomas Needham	10510 Buttonwood Ave.	Pembroke Pines	33026	\$49,563.05	
Residential Rehabilitation	Ellen Lubin	17332 NW 6th Court	Pembroke Pines	33029	\$48,753.70	
Residential Rehabilitation	Esther Barroso	10615 NW 8th St.	Pembroke Pines	33026	\$43,881.15	
Residential Rehabilitation	Albert A. & Dorothy M. Padilla	9840 NW 3rd Street	Pembroke Pines	33024	\$49,716.10	
Residential Rehabilitation	Sara Mayer	10440 Buttonwood Ave.	Pembroke Pines	33026	\$49,751.10	
Residential Rehabilitation	Nazir & Golly Mohammed	1511 NW 79th Terrace	Pembroke Pines	33024	\$24,152.45	

Residential Rehabilitation	Juanita Mcnally	1100 SAINT CHARLES PL #315	Pembroke Pines	33026	\$40,370.00	
Residential Rehabilitation	Maxine Paul	115 SW 67th Terrace	Pembroke Pines	33023	\$43,400.00	
Residential Rehabilitation	Eliezier & Mirtha Rodríguez	18740 NW 3rd Street	Pembroke Pines	33029	\$46,475.00	
Purchase Assistance with Rehab	Pamela Elizabeth Morgan	1000 Colony Point Circle Unit 420	Pembroke Pines	33026	\$40,000.00	
Purchase Assistance with Rehab	Carl Allsop	6940 SW 10th Street	Pembroke Pines	33023	\$30,000.00	
Purchase Assistance with Rehab	Felin Faustin & Anne Mesidor	711 SW 69th Terrace	Pembroke Pines	33023	\$40,074.00	
Purchase Assistance with Rehab	Maria V. Torres	10807 NW 3rd Court	Pembroke Pines	33026	\$40,000.00	
Purchase Assistance with Rehab	Irma Constanza Parra	1101 ColonyCircle	Pembroke Pines	33026	\$40,000.00	
Residential Rehabilitation	Lateifah T. Washington	231 SW 64th Way	Pembroke Pines	33023	\$47,000.00	
Residential Rehabilitation	Suzzette Ellis	12943 NW 7th Street	Pembroke Pines	33028	\$36,015.00	
Residential Rehabilitation	Marie V. Pellitteri.	6911 SW 2nd Street	Pembroke Pines	33023	\$53,000.00	
Residential Rehabilitation	Felin Faustin & Anne Mesidor	711 SW 69th Terrace	Pembroke Pines	33023	\$351.45	2014-2015
Residential Rehabilitation	Lansley & Vindel Henry	221 SW 70th Ave	Pembroke Pines	33023	\$2,199.70	

### Administrative Expenditures

N/A

### Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
Community Redevelopment Associates of FL Inc.	of FL Inc. Consultant	Residential Rehabilitation, Purchase Assistance,	Administration

### Program Income

Program Income Funds	
Loan Repayment:	\$80,717.15
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$13,482.53
Other ():	



**Total: \$94,199.68**

**Explanation of Recaptured funds**

Description	Amount
<b>Total:</b>	<b>\$ .00</b>

**Rental Developments**

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes
Pembroke Pines 2015 Closeout								

**Single Family Area Purchase Price**

The average area purchase price of single family units:   
 Or  
 Not Applicable

**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Purchase Assistance with Rehab	\$40,074.00	1		
3	Residential Rehabilitation	\$191,067.35	4		

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Residential Rehabilitation	Person with Disabling Condition (not DD)	\$191,067.35	4		
(1) Purchase Assistance with Rehab	Person with Disabling Condition (not DD)	\$40,074.00	1		

**Provide a description of efforts to reduce homelessness:**

The City of Pembroke Pines is a member of the Broward County Continuum of Care (COC) and is part of the year round local planning effort and network to alleviate homelessness in Broward County. The City participates in quarterly meetings that are held to obtain input from local municipalities. In May, the Broward County Homeless Initiative Partnership, which staffs the COC efforts, released data to the City for 2014 Point-In-Time Count.

**LG Submitted Comments:**