

Title: SHIP Annual Report
Pembroke Pines FY 2017/2018 Interim-2

Report Status: Submitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab	\$30,000.00	1	\$100,000.00	3	\$120,000.00	3
3	Residential Rehabilitation			\$137,303.10	2	\$451,613.68	9
5	Disaster Repairs					\$31,163.40	1
Homeownership Totals:		\$30,000.00	1	\$237,303.10	5	\$602,777.08	13

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$30,000.00	1	\$237,303.10	5	\$602,777.08	13

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$68,125.00		
Homeownership Counseling		\$9,000.00	
Admin From Program Income			
Admin From Disaster Funds		\$3,462.60	

Totals:	\$98,125.00	1	\$249,765.70	5	\$602,777.08	13
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$691,741.00
Program Income (Interest)	\$2,952.10
Program Income (Payments)	\$221,348.68
Recaptured Funds	
Disaster Funds	\$34,626.00
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$950,667.78

*** Carry Forward to Next Year: \$.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$30,000.00	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$30,000.00	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$870,080.18	\$726,367.00	119.79%	65%
Construction / Rehabilitation	\$870,080.18	\$726,367.00	119.79%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low			\$100,000.00	\$100,000.00	10.52%
Very Low			\$200,296.00	\$200,296.00	21.07%
Low		\$40,000.00	\$231,974.08	\$271,974.08	28.61%
Moderate	\$30,000.00	\$197,303.10	\$70,507.00	\$297,810.10	31.33%
Over 120%-140%				\$0.00	.00%
Totals:	\$30,000.00	\$237,303.10	\$602,777.08	\$870,080.18	91.52%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$0.00	0
Very Low					\$0.00	0
Low					\$0.00	0
Moderate	\$30,000.00	1			\$30,000.00	1
Totals:	\$30,000.00	1	\$0.00	0	\$30,000.00	1

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance with Rehab	Pembroke Pines				1	1
Totals:					1	1

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance with Rehab	Pembroke Pines		1			1
Totals:				1		1

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance with Rehab	Pembroke Pines		1		1
Totals:			1		1

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance with Rehab	Pembroke Pines			1				1
Totals:					1			1

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Homeless	Elderly	Other	Other	Total
Purchase Assistance with Rehab	Pembroke Pines							0
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$30,000.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance with Rehab	Sara Fernandez & Noemi Rojo	9130 Orchid Tree Lane #140	Pembroke Pines	33024	\$30,000.00	

Pembroke Pines 2017 Interim-2

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
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Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
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Provide a description of efforts to reduce homelessness:

LG Submitted Comments:

Note: \$16,740.47 "carry forward" in year 2015-2016 is not enough to assist a unit.